

FINAL

COUNTY BUDGET FORM P (06/02)

HINDS COUNTY, MISSISSIPPI  
 Combined Budget for Publication For the Fiscal Year Ending September 30, 2025

ADOPTED BUDGET FOR FY 2025

	Governmental Fund Types				Proprietary Fund Types			Total
	General	General Other	Special Revenue	Capital Projects	Debt Service	Internal Service	Nonexpendable Trust	
<b>REVENUES</b>								
Amount necessary to be raised by tax levy	\$ 46,741,422	2,003,300	9,990,350		11,016,000	0	0	69,751,072
Taxes and ad valorem other than tax levy	980,186	30	50,120		100,210	0	0	1,130,546
Licenses, commissions, and other revenue	2,434,100	1,229,200	2,719,000		0	0	0	6,382,300
Fines and forfeitures	1,313,200	8,400	22,000		0	0	0	1,343,600
Intergovernmental revenue:								
Federal sources	290,000		308,350	0	0	0	0	598,350
State sources:								
State Grants	4,136,300	36,400	3,277,177		1,592,096	0	0	9,041,973
Local sources	0	0	3,409		0	0	0	3,409
Charges for Services	10,822,197	0	2,320,000	0	0	0	0	13,142,197
Interest Income	510,000	74	0	0	0	0	0	510,074
Miscellaneous revenue	513,435	0	109,682	0	0	0	0	623,117
Other financing Sources	1,700,000	575,000	976,542	0	2,593,691	433,000	0	6,278,233
Total Revenues	69,440,840	3,852,404	19,776,630	0	15,301,997	433,000		108,804,871
Beginning Cash Balance	5,350,000	244,000	29,678,923	3,295,000	8,500,000	0		47,067,923
Total Revenues and Beginning Cash Balance	\$ 74,790,840	4,096,404	49,455,553	3,295,000	23,801,997	433,000	0	155,872,794
<b>EXPENDITURES</b>								
General government	\$ 47,491,907	646,239	0	0	0	433,000	0	48,571,146
Public safety	18,568,307	135,000	4,740,246	0	0	0	0	23,443,553
Public works	0	0	9,088,841	0	0	0	0	9,088,841
Health and welfare	965,575	0	1,555,927	0	0	0	0	2,521,502
Culture and recreation	40,000	0	50,000	0	0	0	0	90,000
Conservation of natural resources	66,448	0	3,797,590	0	0	0	0	3,864,038
Economic development and assistance	103,667	0	2,339,738	0	0	0	0	2,443,405
Capital Projects	0	0	0	0	0	0	0	0
Debt Service	504,936	0	0	0	15,301,997	0	0	15,806,933
Other Financing uses	1,700,000	2,909,165	0	0	0	0	0	4,609,165
Total Expenditures	69,440,840	3,690,404	21,572,342	0	15,301,997	433,000	0	110,438,583
Ending Cash Balance	5,350,000	406,000	27,883,211	3,295,000	8,500,000	0	0	45,434,211
Total Expenditures and Ending Cash Balance	\$ 74,790,840	4,096,404	49,455,553	3,295,000	23,801,997	433,000	0	155,872,794